

Stormwater Capital

Stormwater Mains

Spyglass Drive Storm Drain Improvements

PROJECT #: 21011

Total Project Budget: \$ 1,983,283

DEPARTMENT: Public Works

FUNDING SOURCES	Prior Appropriations	FY2021-22							Total FY2022-26 Budget
		Estimated Carryover	New Request	Total Appropriations	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
General Fund Capital Reserve	\$ 370,000	\$ 26,888	\$ -	\$ 26,888	\$ -	\$ -	\$ -	\$ -	\$ 26,888
Unfunded	-	-	403,321	403,321	-	-	-	-	403,321
FEMA CalOES HMGP	-	-	1,209,962	1,209,962	-	-	-	-	1,209,962
Total	\$ 370,000	\$ 26,888	\$ 1,613,283	\$ 1,640,171	\$ -	\$ -	\$ -	\$ -	\$ 1,640,171

PROJECT APPROPRIATIONS	Prior Appropriations	Estimated Carryover	New Request	Total Appropriations					FY2022-26 Budget
					FY2022-23	FY2023-24	FY2024-25	FY2025-26	
Design	\$ 370,000	\$ 26,888	\$ -	\$ 26,888	\$ -	\$ -	\$ -	\$ -	\$ 26,888
Construction	-	-	1,613,283	1,613,283	-	-	-	-	1,613,283
Total	\$ 370,000	\$ 26,888	\$ 1,613,283	\$ 1,640,171	\$ -	\$ -	\$ -	\$ -	\$ 1,640,171

Project Description: This project will be designed to mitigate flooding issues during intense storm events. Over the years, approximately eight properties within the Spyglass Drive neighborhood have experienced multiple flooding events including property damage. Project will assess alternatives to mitigate the flooding issues and will provide residents within the Spyglass Drive neighborhood a more reliable storm infrastructure system by preventing future overflows.

Project design was completed in FY2020-21. The project received funding for the construction phase through the FEMA Hazard Mitigation grant in 2021. Construction is anticipated to be completed in FY2021-22.



Project Details

Initial Funding Year	FY2018-19
Target Completion Year	FY2021-22
Expended as of June 30, 2020	\$ 343,112